| | eat traced get visit famouring WE at the prince Electory is except to | Other Income | | Total Sponsorships and Grants | | | | | | | Community Spon | OVERAL HERMANDEN RECENT AND RECENT ACTIVATION AND ACTIVATION ACTIV | Total Fundraising | - Agent attraction of the plant and a set of the second of the cost determination. | | | | | | | | Fundraising | | | | |
|----------------|-----------------------------------------------------------------------|--------------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| Bank Interest | Unsolicited Donations | | | ps and Grants | 1st day school | LANL Giving | | | Casa Mesita | Amazon Smile | Community Sponsorship and Grants | | | | Yearbook Income | Spring Book Fair | School Store | Halloween carnival silent auction | Halloween carnival food | Halloween carnival ticket | FUNd Run | | Effective BeginningBalance | Art to Remember (reserved for art | current bank bal> | |
| ω [*] | | | | 8400 | 0 | 6000 | | 1000 | 1000 | 400 | | | 12400 | | 2400 | | 1000 | 0 | 0 | 4000 | 5000 | | 23,732 | -582.89 | 24,315 | approved |
| .25 per month | | | | | 0 eliminated | same as last year | | 1000 reduced | what we received last 1000 year | 400 back to normal | | | | | assumed what the yearbook takes in they spend so income equals expenses | 0 for library | | assume just teacher actities | vendors | assume simlar to 19/20 | assume similar 5000 to 20/21 | | | | | comment |
| | | | | | | | | and dependent and the control of the adviser on the respect to the control of the | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | young a straight on the contract of the contra | | | | | | | | | | | | | | 2000 |
| 0.42 | 0 | 0 | 0 | 1774.9 | 0 | 1207.5 | O | | 400 | 167.4 | O | | 2036.06 | 0 | 0 | 0 | 488 | Company of the property of the | 0 | | 1548.06 | | | the second of the second secon | | |
| 0.27 | V. Rosenson | | | emplementes Goden vor delentroport for vor ser green international extension de defense en entre que de service de servic | 336 | | | | 200 | | | | 13201.47 | | | | 643.53 | | | | 12557.94 | | | | e de la companya de l | |
| | | | | | | | | | | | | AT THE RESIDENCE OF THE PROPERTY OF THE PROPER | | | | the company of the following advantage and the second development of the second | | | | | And the second s | | | | | ers and in contrast to the constraint and constraint and constraint to the second |
| 0.69 | 0 | | | 1774.9 | 336 | 1207.5 | | | 600 | 167.4 | O | O | 15237.53 | O | 0 | | 1131.53 | 0 | | 0 | 14106 | | | | | |

| total income: 20,803 3,811 13,202 17,013 |
|------------------------------------------|

| Clubs | Battle of the books | 6th graduation | 6th grade spring | 5th grade winter | 4th grade Swimming | 3rd grade | 2nd grade Wildlife | 1st Grade Opera | Kindergarten | School programs | | lotal fundraising Expenditures | School Store | Halloween Silent Auction | Halloween Carnival | Fund Run | Boxtops | FUNd Run Expenses | iouai Adminstrative expenses | Take A Piedo | PTÁ conference | Meeting Or Office Supplies | Insurance | Bank Charges | Assemblies | Projected Expenditures PTA Administrative | |
|--------------------------------|---------------------|--------------------|------------------|------------------|--------------------|-----------|--------------------|-----------------|--------------|-----------------|---|--------------------------------|--------------|--------------------------|--------------------|----------|--------------|-------------------|------------------------------|--------------|-----------------------------------|----------------------------|-----------|-------------------------------|------------|-------------------------------------------|--------------------------------------------------|
| 900 cl | 100 | 600 s | 1000 | 1000 | 1000 | 300 | 500 | 1500 | 300 | | | 3300 | | 0 < 0 | 1200 | 600 | 0 0 | | 1900 | 700 | | 300 | 415 | 50 | 0 | | approved |
| principal fund to 900 clubs | | 600 signs and cake | | | | | | | | | | | year | version | | | 0 eliminated | | | | if they return to 400 inperson | | | | | | comment a |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | adjustments to |
| | | | | | | | | | | | | | | | | | | | | | | | | | | , | revised budget |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 732.97 | 732.97 | 0 | 0 | 0 | 0 | | 612.64 | 0 | 0 | 197.64 | 415 | 0 | 0 | | augustytd Septem |
| | | | | | | | | | | | | | | | | | | | | | | | | memberhub 23.46 and paypal | | | augustytd September 2021 Sept. comments sept ytd |
| 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 732.97 | 732.97 | 0 | 0 | 0 | 0 | | 612.64 | 0 | 0 | 197.64 | 415 | 23,46 | 0 | • | Ö. |

| 2532.86 | 2532.86 | | | 44350 | TOTAL EXPENDITURES | loral ex |
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| | | | | | | 1 |
| 1187.25 | 1187.25 | | | 39150 | total of school program expenditures | total of |
| 0 | | | | 450 \$50 per month | coffee with the principal | |
| Contemporary in a particular contemporary in the contemporary in t | 0 | | | school district 0 paying this year | bold +new item Running Club EZ scan | bold +n |
| 0 | 0 | | | back to previous years 2400 amount | yearbook | |
| of minorand and city the details to the state of the city to detail and city the man. | | | | And the control of th | Tutoring | Company of carbon days and constraints |
| 353.14 | 353.14 | | | 5000 increased | teacher appreciation | |
| 0 | 0 | | | | science fair | |
| | | | | 500 | School counselor | |
| 0 | 0 | | | moved to clubs per Dr. Grass and board 0 discussion | Principal Support Fund | |
| 174.69 | 0 174.69 Kinman | | | 11000 44 staff | Mad money | |
| | 0 | | | cake for LAHS 100 grads | LAHS Sr Appreciation | |
| Politikistiinis deemaatata eranatised atsoonina audiomiaajinaangaaanti | 0 | | | 1000 same | LAHS scholarships | cherty or graphs detect but your |
| | 0 | | | 200 same | learning landscapes | |
| 0 | | | | 1000 combine | grants General | |
| | 0 | | | 5000 | Grants Educational | And a second or second or second or second |
| | | | | 1000 | Field Trips | |
| | | | | 400 | Family Reading | |
| | 0 | | | 400 | Family Math | |
| 0 | 0 | | | 500 | Family Breakfast, Dinner, Picnics | |
| | 0 | | | moved to counseling in 0 2019 | Families in need | The control of the co |
| 834.11 | 834.11 | | | for school needs prior to 2000 2022/2023 year | Summer Grant Spending | The state of the s |
| 0 | 0 | | | for Covid induced needs between meetings or items needed to address less sharing by 500 students | Covid | |
| s sept ytd | augustytd September 2021 Sept. comments sept ytd | revised budget | adjustments to | ved comment | approved approved | |

| 150.5 | we had to pay for 1 member 150.5 last year | 0 150. | | | | in the company was \$1.0 for a transport of the property of the company of the com | Pta Dues out |
|---------|--------------------------------------------|--------------------------------------------------|----------------|----------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 137.5 | | 82.5 | | | | ABPORNABILIPANIA (MALIFORNI) (MALIFORNI) (MALIFORNIA) LO LABO (MARIFORNIA) (MALIFORNIA) (MALIFOR | Pta Dues in |
| | | | | | | | Net Zero accounts |
| | | | | | | | |
| | | 0 | | | +proposed income- 1,351 expenditures | 1,35 | |
| | | | | | 555 | | |
| ept ytd | 1 Sept. comments s | augustytd September 2021 Sept. comments sept ytd | revised budget | adjustments to | comment | approved | |